

SUMMARY OF DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS WITHHOLDING PLAN

- The withholding in the Department of Labor and Industrial Relations is \$311,559; which is 7.5 percent of the general revenue budget (7.5 percent of its reserve base).
- Thirteen vacant positions will remain unfilled and five staff will be laid off. Ten of the thirteen positions remaining unfilled are in administrative functions in the department.
- Funding for the on-site consultation program in the Division of Labor Standards is protected. This will maximize the department's ability to secure federal funding and ensure that Missouri's workplaces remain safe.